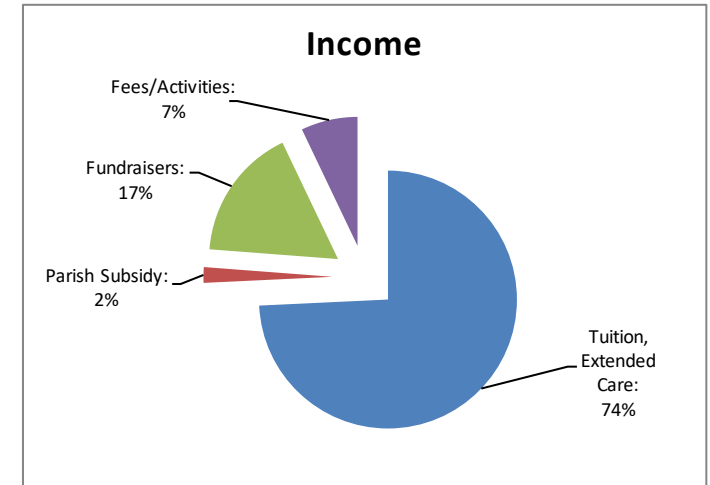


**ST. JOSEPH OF CUPERTINO SCHOOL  
2017-2018 END OF YEAR BUDGET SUMMARY**

**INCOME CATEGORIES:**

	<i>YEAR END</i>	<i>BUDGET</i>
<i>Tuition, Extended Care:</i>	\$ 2,657,169	\$ 2,761,220
<i>Parish Subsidy:</i>	70,000	70,000
<i>Fundraisers/Donations/LIFE/Dividends/Interest Income:</i>	597,624	475,900
<i>Fees/Activities:</i>	253,879	205,400
<b>TOTAL:</b>	<b>\$ 3,578,672</b>	<b>\$ 3,512,520</b>



**EXPENSE CATEGORIES:**

<i>Salaries, Benefits:</i>	\$ 2,774,156	\$ 2,928,558
<i>Instruction:</i>	204,033	195,587
<i>Administration:</i>	222,230	157,800
<i>Physical Plant:</i>	140,599	141,075
<i>Transfer to Savings/Development Fund:</i>	237,654	89,500
<b>TOTAL:</b>	<b>\$ 3,578,672</b>	<b>\$ 3,512,520</b>

